G. R. S. 59] GPB—15,000—22 7 14

GENERAL AND REVENUE SECRETARIAT.

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File No. 6 of 1888-89

A. B. 6 of 1888
has been changed
to Mane 6 of 1888

Ele w 405

(General Serial No. 30.)

1889.

From The Deputy Commissioner Hassan District

To The Chief Secretary to the Dewan of Mysore

Dated 13 April 1889

Despatched "

Received

Enclosures No.

General No. 16

No. S.

Submitting for sanction the Budget Estimates of the several municipalities of the Hassan District for the year 1889-90 in the forms prescribed, viz I, II & III.

SECTION Revenue

FILE No. 6 of 88 89

SERIAL No. 1

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Rs 16 enclo 30.
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Rus 30.

Deputy Commissioners office

Hassan district.

Dated: Hassan 13th April 1889.

From

P. R. Purnaiya Esqre

Deputy Commissioner

Hassan district.

To

The Chief secretary

to Dewan of Mysore.—

Sir.

I have the honor to submit
with the Budget estimates of the s
alities the
as no
prescribed viz I II.

2. The expenditure provided in
Municipalities is larger than the estim

owing to non-execution of any local works since a long time. This circumstance was noticed in the Proceedings of the Dewan No $\frac{3575-86}{110}$ Dated 14th September 1887 and it was observed that further expenditure on important and well considered works of public utility might be incurred after providing for sufficient working balance. This Budget has been prepared in accordance with the above views expressed. Drainage and sanitation have received prominent consideration. And Cart-stands latrines and markets have been provided where necessary. In three Municipalities of Arkalgude, Belur and Hole Narsipur provision has been made under head "Education for a contribution to the Students' Home at

District Head Quarters. In Arkalgud and Sola Taluks there are Municipal English schools and one will in all probability be established in Belur. These Municipalities like Hassan and Alur have made provision for their students sent up to the High school in Hassan for advanced Education from Taluk Municipal schools.—

In Hassan Town Municipality there is still a large closing balance which is purposely preserved as a demand may arise when the scheme of water supply is fully matured.—

I have again to urge the case of Arsikere for the consideration of Government. The Town is rapidly growing into importance and the Municipal

Revenue is insufficient to attend to the simple conservancy and drainage of the place. In my letter No 69 of 7th May 1888, I recommended that sanction might be accorded to institute Octroi levy in this Municipality. This proposal was not approved of and I was directed to submit any other feasible plan for improving the municipal income. Coming under the class of a minor Municipality at present, in consequence of its smallness of extent & of population, Arsikere might enjoy freedom from the annoying duties on ordinary articles of daily consumption by the poor. which has a mixed population already, and is an important station of Southern Mahratta Railway Company. According to the Company's present arrangements

There is

there is a Division office and it is a place of Change of trains. A large number of Railway employees will permanently reside in this place as dwellings will be provided for these by the Company, there is no prospect of increase of — revenue from house tax. But consumption of sheep and oxen has greatly increased and an Octroi on each animal slaughtered will yield a fair revenue. I again submit for the consideration of Government whether Octroi might not be permitted on two articles at least namely liquor goods and on slaughtered animals, and whether license fees on Spirits might not be given over to this — municipality

7

municipality. Twenty one Bungalows have been built for guards and drivers. Imposition of Octroi might be sanctioned at least on these two articles and I beg that the entire prohibition might at least be conceded in favour of the municipality - say for the next five years - as also recommended in my No 389 dated 13th January 1889.

I have the honor to be

Sir

Your most obedient servant

J Murray

Deputy commissioner.

M

SECTION Revenue.

FILE No. 69/88-89

SERIAL No. 2

Read –

Letters from the Dy Comr Hassan District dated 13th April and 11th May 1889 nos 16 and 73 respectively.

Proceedings in the Education Department dated 18th March 1889 No 120–23.

Order thereon

With the above the Dy Comr submits the Budget Estimates of the Several Municipalities of the Hassan District for the year 1889-90

Hassan

	Actuals of 1887-88	Estimate for 1888-89	Estimate for 1889-90
I Octroi	1541	2165	2290
II Tax on houses	1963	2000	2002
VII Mohatarfa	1109	1100	1098
VIII Rents	"	"	"
IX Fines	"	"	"
X Miscellaneous	780	760	353
	5393	6025	5743

The income of this Municipality is estimated at Rs 5743 against Rs 5393. the actuals of 1887 88 and Rs 6025. the estimates for 1888-89

Under I Octroi an increase of Rs 749 over the actuals of 1887 88 is estimated for the current year. The increase is not explained. The Collections ~~justified by the diminished collections~~ during the first half of 1888-89 ~~unless compared with the~~ corresponding receipts period of 1887 88 ~~and it would~~

Increase of Rs ~~against~~ while the Collections during the

There does not seem any reason for expecting the increase, the ~~would not be safe to expect~~ estimated, ~~more than Rs 1600 under the head.~~ The estimate will ~~accordingly~~ be reduced ~~from Rs 2190~~ to Rs 1600

"The decrease under X Miscellaneous is chiefly in (a) Sale of horses and lands" and (m) Other items". These are items of uncertain nature and call for no remark. The estimate is accordingly allowed to stand. It is observed that no estimate is entered on the receipt side of the Budget under (m) Contributions on account of the through Provincial roads within the Municipal limits of the town or on the side of expenditure for their maintenance. The Dy Com^r is requested to state whether there are no Provincial roads within the town limits and if so why no provision ~~was~~ made for them. ~~entered on their account~~. Similar information should be furnished as regards the other towns of the District for which also no provision was made here

The income of the Municipality as now estimated is Rs 5,053. Adding to this, the opening balance

the

	Actuals for 1887-88	Estimate for 1888-89	Estimate for 1889-90
II Head office	388	378	378
III Collection	144	384	384
IV Conservancy	1453	1698	1698
V Police	1237	1200	1260
VI ~~Registration of births & deaths~~	"	12 "	"
VII Lighting	361	390	515
VIII Public works	1206	2038 2138	3138
IX Charitable Grants	320	240	240
X Miscellaneous	68	2440 971	30
Total	5177	8838 7771	7643

the Sum available for escpe detuse during 1889-90 is Rs 11015, of which Rs 7643 are proposed to be expended, leaving a balance of Rs 3372 at the end of the year. ~~The saving balance ought not, as a rule, to be less exceed 30 per cent of the annual receipts or be less than 25 per cent.~~ But the Dy Com's ~~explanation~~ statement ~~that this large balance~~ has been purposely reserved for the water scheme in the town now under contemplation. This is approved pending the early submission of definite proposals on the water supply scheme.

The increase under III Collection is due to the addition of 4 Peons Sanctioned as an experimental measure for one year with a view to prevent the smuggling of articles subject to Octroi duty in the town. ~~The~~ Observe ~~that notwithstanding~~ Govt ~~do not see the necessity for the continuance of this temporary~~ establishment, the actual realizations from Octroi in the first half of 1888-89 shew a decided tendency to fall off when compared with those of the corresponding period of 1887-88 and observe that

x Para 6 of Dewan's Proc No 3010-22-88 of 27/7/88

that the estimated expenditure bears a high per centage of 24 per cent on the estimated income from octroi. The President is therefore requested to report whether the provision for the 4 temporary ~~establishment~~ Peons may not be struck off the Budget.

The increased provision under IV Conservancy, which is the same as that sanctioned for the past year, will be allowed to stand.

The increase under V Police, ~~which~~ is due to the enhanced provisions made in the current year for the Police uniform and Contingencies, ~~of~~ will be ~~expenses provided under the estimate~~ allowed to stand

The provision ~~of Rs 5[illegible]~~ under VII Lighting ~~streets~~ of the past year ~~by~~ Rs 1250 which is ~~found~~ to be needed for 7 additional lamps proposed to be introduced into the town. In addition to this, the item VIII P. W includes a sum of Rs 350 for fixing 7 Lamp posts in the Municipality. The total provision under

NB provision included on the cost of lighting & cost of lamp posts for which there is a separate provision of Rs 350 under VII P. Works —

+ 6 Lamp posts @ Rs 180
1 Central — do — at the junction of 4 roads in front of Tavasam Muthukrishna Chettiar — 170
350

No estimates is received by the Dy Com^r as required by Rule

under the head, viz Rs 685 will be passed, subject to the submission of explanation as to the number of lamps now existing in the town and the system on which they are lighted, viz whether under a contract or by Municipal agency, & the cost of lighting each lamp.

The provision of Rs 90 in dem VII for the repair of Taluk schools ~~and the upkeep of ornamental trees will be perpetuated. The former will be shown as in the last year, as in the latter~~ be transferred to the proper head XI mes (b) other items

Pro of Rs 1 & the provision of Rs 248 made under the same head for the upkeep of ornamental trees &

Lighting 350
Edl repairs 90
Upkeep of trees 48
488

From 3138
Deduct 488
2650

The lump sum under VIII of the new Budget amounting to Rs 2650 is passed, ~~which includes the marginally noted~~ provisions for the following works costing Rs 200 and upwards. The Dy Com^r is requested to see that no unequal work of Rs 200 or upwards is undertaken without submitting estimate and plan showing its necessity and obtaining previous sanction of Govt thereto, the usual Notifications of sanction being submitted as in other

(1) Constructing 1 Drains Rs 700
(2) Improving a well — 200
(3) Constructing a Latrine — 300
(4) Filling in Foot Trench 500

Drains forwarded to the Lighting & the

ordinary works and repairs within Budget limits. This should invariably be done in the case of each of the Municipalities of the Dist.

The decrease under IX Charitable grants is not explained, which should be now done. The estimate however being the same as that sanctioned in the past year, will be allowed to stand.

The Item XI Miscellaneous exhibits decreases of Rs 38 and Rs 961 respectively, when compared with the actuals of 1887-88 and estimate for 1888 89. The former is due to (9) "Fairs and festivals" for which no provision is made in the Budget against Rs 50, the actuals of 1887-88 and the latter to the special charges incurred in the past year, such as contribution to the construction of the Jubilee Students home in the town. The provision is allowed to stand, but the Dy Com^r is requested to explain the omission of estimate under (9) Fairs and festivals. Similar information should be furnished as regards the other Municipalities

No provision is made under XI. Misc: for Fairs & festivals, both on ther & the other Municipalities. The omission shd be explained.

+ Sanctioned for Jubilee Students' Home &c in Pro ceo 7066/7077/2/84 3 0 2

~~Sent for Draft~~ —

It is noted that the total expenditure under actuals of 1887-88 and estimate for 1888-89 is entered as Rs 5'129 and Rs 6458 respectively, while the correct totals of the details entered in the Budget statement No I are Rs 5'177 and 7371. ~~The Dy Com is requested to see that~~ Such mistakes should be guarded against in future. —

Abstract

Receipts	Actuals of 1887-88	Estimate for 1888-90
I Octroi	357	380
II Tax on houses	90	90
VII Mohatarfa	166	221
X Miscellaneous	93	86
Total	706	777

Expenditure	Actuals of 1887-88	Estimate for 1889-90
II Head office	12	12
III Collection	14	18
IV Conservancy	120	180
VIII Public works	225	1400
IX Charitable Grants	-	1500
XI Miscellaneous	1	5
XIII Repayment of ~~corporate~~ debt	33	-
Total	405	2115

The income of the Municipality is estimated at Rs 777 against Rs 706, the actuals of 1887-88.

The increase under I Octroi ~~is mainly due to the rise in Tobacco~~ and "VII Cloths", is supported by the increased collections during the first half of 1888-89, compared with those of the corresponding period of 1887-88. The estimates will accordingly be allowed to stand.

~~The increase under VII Mohatarfa requires explanation which is simply as the Shop tax has not been explained. This should be done.~~ submitted.

Including the opening balance, the sum available for expenditure during 1889-90 is Rs 3875, of which Rs 2115 are proposed to be expended, leaving a balance of Rs 1760 at the end of the year. The closing balance should not as a rule be greater than 30 per cent of the annual receipts. It is of the utmost importance that all

available

available Sums should be spent on works useful to the inhabitants of the town and the Dy Com^r is therefore requested to propose further allotment for works to the extent of about Rs 1500

The increased provision under IV Conservancy, which is in accordance with the Scale sanctioned for 1888-89 is passed.

The new provision of Rs 1500 under IX Charitable Grants, which is on account of the construction of a Dispensary building, sanctioned in Demi's Pro etc 1872-73 dated 26th November 1889, ~~will be~~ is approved, but it will ~~be entered~~ be transferred to the proper head VIII Public works (b) "buildings original"

The decrease under XIII ~~Miscellaneous~~ "Repayment of debt" is due to the absence of provision in the current year for Refunds, against Rs 33, ~~entered~~ on the actuals for 1887-88. The omission should be explained.

It is noted that the total of the details in the column of actual expenditure for 1887 88 is Rs 405 and not Rs 415 as entered in the Budget statement at I. The Dy Com^r is requested to see that such mistakes do not occur in future

Sahlespur

Sahlespur

Receipts	Actuals of 1887-88	Estimate for 1889-90
I Octroi	361	362
II House tax	99	100
VII Mohatarfa	167	154
X Miscellaneous	531	427
Total	1158	1073

The estimated income of the Municipality is Rs 1073 against Rs 1158 the actuals of 1887-88

The decrease under X Miscellaneous, which is chiefly in (f) School fees, is ~~supported by~~ the diminished collections during the first half of 1888-89, which are Rs 84, against Rs 95 the actuals of the corresponding period of 1887-88 The estimate is passed

not explained - The omission of the supplies

308 531 11
120 427 11
88 104

	Actuals of 1887-88	Estimate for 1889-90
II Head office	12	12
III Collection	17	18
IV Conservancy	237	290
VII Lighting	25	30
VIII Public works	~~280~~	2950
IX Charitable Grants	"	160
X Education	"	243
XI Miscellaneous	258	20
Total	729	3723.

Including the opening balance, the Sum available for expenditure during 1889-90 is Rs 4228, of which Rs 3723 are proposed to be expended. ~~Cost~~ of the balance still available for expenditure, the Dy Com is requested to propose further allotments for works.

The increase under IV Conservancy is due to the new provision of Rs 50 for (b) "Other charges". The estimate will be allowed to stand subject to the ~~necessary~~ submission of explanation as to the necessity for this charge.

The provision under VIII ~~P.W. includes an item of Rs 1500 Rs 500, respectively,~~ for

~~for the construction of a Market~~ and repairs of Taluk School in the town ~~The Dy Com'r~~ Rs 500 for the

requested to see that, before the former work is undertaken, an estimate with plan shewing the necessity for the building should be submitted and previous Sanction of Government obtained thereto. The latter will be struck out for reasons given in Pro dated etc — The Dy Com'r will pro hac vice write on ~~the~~ lieu ~~to be entered of~~ the closing balance need neither more than 3 per cent of the annual income.

Under the head IX ~~X~~ Education Charitable Grants &c no figures have been entered in the column of actuals of 1887-88, although for the accounts received from the Comptroller 160 Rs and 243 respectively would appear to have been spent during the year Such omissions should be guarded against in future.

The provision under X Education of Rs 243, (which is a little more than the double of the estimate under X mis-(f) school fees) does not include the increase of Rs 10 to the monthly salary of the Head Master (Educational) sanctioned in Dewan's Pro dated 15th March 1889 with effect from 1st April 1889. The Dy

18 Dy Com[r] is requested to explain this omission

The decrease under XI Miscellaneous is chiefly due to the omission of

"D

Bet

I Octroi	862	882
II Tax on houses	234	250
VII Mohatarfa	301	355
VIII Rents	"	20
X Miscellaneous	141	125
School fees +		
+ Total	1548	1632

V. 10/0

X Under X this + Rs ~~[illegible]~~ 1878 estimate has been made 5988 under (f) school fees. It 7866 must be known when the School Sanctions in Gen Pro Educ Dept dated 20th Sept 1889 Rs 85-8 was shewn, ~~but~~ the Dy Com[r] is requested to submit a supplemental Budget for its receipts as well as expenditure.

II Head office	12	24
III Collection	35	30
IV Conservancy	422	462
VII Lighting	66	74
VIII Public works	236	2580
IX Charitable Grants	"	96
X Education	"	1000
XI Miscellaneous	26	26
Total	797	4282

Including the sheer of balance the sum available

for expenditure during 1889 90 is Rs ~~7620~~ 7820, of which Rs 4282 are proposed to be expended leaving a closing balance of Rs 3538, ~~which as a rule~~ should not exceed 30 per cent of

of the principal receipts. The Dy Com^r is accordingly requested to propose additional allotment for works useful to the inhabetants of the town.

The increased provision under II Head office, which is the same as that sanctioned for 1888-89, will be allowed to stand.

The increase under IV Conservancy is due to the increased provision made for Contingencies during the current year. The estimate is passed.

The enhanced provision of Rs 74 under VII Lighting has not been explained. This should be now done. An item of Rs 170 also appears under VIII P W for the purchase of Lamp posts and Lanterns. The aggregate estimate amounting to Rs 244 will be passed, subject to the Submission of explanation as to the existing number of lamps and the number now proposed to be introduced into the town and as to the system on which the lighting is managed by the Municipality. Name, whether by Contract

20

The provision under VIII O W also includes Rs 100 for Mango tope and Rs 10 for repair of Taluk school. The latter will be struck out for reasons stated in P[ro] dated

to

& the former ~~will be transferred~~ ~~allowed to stand~~ and transferred to the proper head XI Misc.

(b) other items; ~~pending the submission of explanation as to the necessity for the tope and the details of the lump sum provision under the head.~~

Under IX Charitable Grants no expenditure has been shown in the column of actuals for 1887-88, although according to the Comptroller's accounts Rs 109 ~~was entered~~ would appear to have been spent during the year. Such omissions should be guarded against in future.

The new provision of Rs 1000 under X Education is stated to be on account of the contribution by the Municipality towards

Deducting the two items of the amount transferred to VII Lighting, the sum which stands under VIII O W is Rs which is sanctioned. The 9½ cent is reserved to propose further allotments for useful works as there is still a considerable sum available for expenditure. The closing balance need not exceed 20 per cent.

the Jubilee Students' Home proposed to be established at Hassan for the benefit of students from Taluks. ~~This~~ Therefore applied for will be approved, but will be transferred to the head XII Contributions.

Under this head, a Sum of Rs 369 will be entered in this office to meet the three fourth cost of the English school recently sanctioned in Proof Court in the Education Department referred to in Para above.

II	Tax on houses	245	222
VII	Mohatarfa	204	191
X	Miscellaneous	217	147
	Total	666	560

collections in the first half of 1888-89, ~~which amounted~~ were Rs 53 realized in the corresponding period of 1887-88 ~~and the~~ the estimate will ~~accordingly be reduced to Rs~~ need be restricted.

Including the opening balance, the Sum available for expenditure during 1889-90 is Rs 1188, of which Rs 1141 are proposed to be expended reducing the closing balance to Rs 47, which, as a rule, should not be less than 2 8 per cent of the annual receipts. The charges must therefore be reduced. The

II	Head office	6	6
IV	Conservancy	372	376
VIII	Public works	139	750
XI	Miscellaneous	105	9
	Total	622	1141

The provision of Rs 50 for Taluk school expenses will, for reasons stated in P.W dated [illegible], be struck out and that under (b) Roads original reduced from Rs 200 to Rs 157. The item of Rs 150 included under VIII P.W for the improvement of Mango tope will be passed and transferred to the proper head XI Miss. (b) other items, subject to the submission of details of the lump sum provision ~~and of~~ explanation as regards the omission of estimate under VIII Rents (b) Gardens on ~~for~~ which Rs 150 are proposed to be expended during the year

Hannahally

I Octroi	19	4
II Tax on houses	151	150
VII Mohatarfa	163	248
X Miscellaneous	188	111
Total	521	506

The estimated income of the Municipality is Rs 506, against Rs 521, the actuals of 1887-88.

No estimate is entered under I Octroi, ~~This is not~~ as many items ~~abolished under~~ are in accordance with the Demands Pro No dated.

The increase under VII Mohatarfa which is chiefly in (a) Shop tax, has not been explained. This should be now done.

The decrease under X Misc which is chiefly in (d) Pounds, ~~which is an item of uncertain nature~~. The estimate [illegible]

Harvest keeper should be Asst-Collector in the absence of the [illegible]

be approved ~~of~~ sanctioned.

Including the opening balance, the sum available for expenditure during 1889-90 is Rs 2356, of which Rs 1643 are proposed to be expended. As the closing balance is more than 30 per cent of the annual receipts, the Dy Com is requested to propose further allotment for works useful to the inhabitants of the town.

II	Head office	6	6
III	Collection	1	
IV	Conservancy	120	327
VIII	Public works	58	1300
XI	Miscellaneous	4	10
	Total	189	1643

The provision under III Collection has been properly omitted in the current year's Budget of the town ~~House~~ ~~decrease under the head~~, which is approved. — the error has been absorbed.

The estimate under IV Conservancy includes provision for the increased rate of pay from Rs 2½ to 4 Rs p. mensem proposed to the Sweepers in the service of the Municipality and for the entertainment of 2 Gardeners at Rs 5½ each per mensem. This is sanctioned, the provision for Gardeners being transferred to the proper head XI Mis. (h) other items. ~~But the Dy Com is requested~~ to

24 see that in future no increase to the permanent establishment is inserted in the annual Budgets without obtaining previous sanction of Govt

The item of Rs 100 included under VIII Public works on account of Mango tope will be ~~approved~~ but transferred to the head XI mis. (h) other items, subject to the submission of details of the lump sum provision. It is noted that a total expenditure of Rs 232 is provided without any income estimated under VIII Garden rents. This requires explanation

Arakere

Receipts		
II Tax on houses	64	168
VII Mohalevafa	144	248
X Miscellaneous	234	227
Total	442	575
Expenditure		
II Head office	6	6
III Conservancy	156	207
Gardener	"	6/6
VIII Public works	288	592
XI Miscellaneous	56	9
	456	880

The income of this Municipality for 1889-90 is estimated at Rs 575 against Rs 442 the actuals of 1887-88.

The increase under II and VII has not been explained. This should be now done.

Including the opening balance, the sum available for expenditure during 1889-90 is Rs 943, of which Rs 880 are proposed to be expended leaving the ~~reducing~~ closing balance

of
Rs 63, which is less than
2 % per cent of the annual
receipts. The changes must
be reduced. The provision
of Rs 50 under XIII P. W (6)
Roads original will accordingly
be struck out.

The increase under IV
Conservancy is due to the provision
for the additional Sweepers
sanctioned in the past year
and for the proposed employ-
ment of a Gardener on 5½ Rs
per mensem. The former is
passed and the latter as
well the item of Rs 100 for
Mhango tope included under
XIII P. IV will be transferred
to the head XI cl(a) (h) other items,
subject to the submission of
details of the lump sum
provision of Rs 100.

There being no prospect
of the increase of Mohatsofa
revenue, notwithstanding
several railway buildings
recently built and are being
built in the town, the D/ Cons
again urges the necessity
for the imposition of octroi
duty (which the Govt declined
to sanction in Pro No 3010-22-07/86
27/7/88) at least on the two
articles

2) Articles, viz "Piece goods" and Sheep Slaughtered in the town; and that License fees on arrack shops and the entire Mohatewfa revenue for the next five years may be given over to the Municipality. The Dy Comrs' proposal for the transfer of liquor License fees and of full Mohatewfa for 5 years cannot now be sanctioned. The Dy Comrs is requested to report the increase of revenue that may be expected from the imposition of House tax on all pradeny buildings within the municipal limits, which are every where liable to the tax; and on receipt of this information shewing the necessity for additional resources, the Govt hope to be able to decide the question of authorizing the levy of octroi within the town.

N Regrets

proposal will be considered & separate orders issued thereon.

(9) (Chennavoyapatna)

The income of the Municipality is estimated at Rs 959 against Rs 1227 the actuals of 1887-88

The decrease of Rs 289 under X Miscellaneous is chiefly in (h) other items, under which Rs 25 are estimated against Rs 336 the actuals of 1887-88. Probably some special items of revenue were realized during 1887-88. The estimate was framed.

I Octroi	222	233
II Tax on houses	197	200
VII Mohaturfa	244	251
X Miscellaneous	564	275
Total	1227	959

Including the opening balance, the sum available for expenditure during 1889-90 is Rs 4050, of which Rs 2803 are proposed to be expended, leaving a balance of Rs 1247 at the end of the year. As the closing balance should not as a rule be greater than 30 per cent of the annual receipts, the Dy Com^r is requested to propose further allotment for works useful to the inhabitants of the town.

The increased provision under IV Conservancy is the same as that sanctioned for 1888-89 and is therefore allowed to stand.

II Head office	12	12
III Collection	12	15
IV Conservancy	217	300
VII Lighting	4	72
VIII Public works	346	2284
IX Charitable grants	4	100
XI Miscellaneous	328	20
Total	915	2803

The current year's provision

28

provision under VIII. lighting, which is Rs 12 more than that of the past year, will be allowed to stand, ~~subject to the submission of details of the lamp-sum provision and of report as to~~ the existing number of lamps and the system on which they are lighted, ~~should be reported.~~

The provision under ~~VIII~~ P. W amounts to Rs 2284 according to statement ~~No~~ I and to Rs 2316 according to the details furnished in statement ~~No~~ II. The former includes Rs 48 on account of (a) Suspension, which does not appear in the latter; while the latter contains two other items as per + margin without this being shewn in the former. Such mistakes should be guarded against in future. The provision of Rs 30 for Taluk school repairs will for reasons given in Pro dated ~~No~~ to be struck out, while the item of Rs 50 shewn under

+ (1) Compensation for lands to be taken for ml purposes Rs 50
(2) Educational repairs 30

under compensation in Statement
c10H will now be inserted
in the Statement c1VI. The
item (a) Suppression has not
been explained, which should
be now done. Pending the
receipt of explanation, the
provision will be allowed
~~to stand~~. The Municipality
proposes to construct a
Bandy stand
~~access~~ ~~proposed~~ at a cost of
Rs 15.5.5. If no estimate for
this work has already been
sanctioned, the Dy Com is
requested to see that the work
is not undertaken by the
Municipality without sub-
mitting an estimate with
plan showing necessity
for the work and obtaining
previous Sanction of Govt
thereto.

The sum appears to be excessive but the provision may be retained subject to a report as to the receipt of the sum from Govt & the reasons for excess thereof.

Under IX no expenditure
has been entered in the column
of actuals of 1887-88, while
from the Comptroller's accounts
Rs 100 would appear to have
been spent during the year.
Such mistakes should be
avoided in future.

The large decrease
under XI Miscellaneous has not
been explained. This is probably

Probably due to some special charges incurred in 1887-88

Ankalgud

II House tax	434	410
VII Mohatarfa	386	396
IX Fakirs	"	10
X) Miscellaneous	538	761
Total	1358	1577

The income of the Municipality is estimated at Rs 1577 against Rs 1358, the actuals of 1887-88.

The new estimate under IX Fakirs is justified by the actuals of the first half of 1888-89, during which period Rs 25 are shown as having been realized, although there was no estimate entered for the year. The estimate is allowed to stand

The increase under X Miscellaneous which is chiefly in (iv) "other items" has not been explained. This should be now done.

II Head office	12	12
IV Conservancy	432	504
VII Lighting	"	120
VIII Public works	377	1700
IX Charitable grants	"	100
X Education	"	725
XI Miscellaneous	42	19
Total Rs.	863	3180

Including the opening balance, the sum available for expenditure during 1889-90 is Rs 6141, of which Rs 3180 are proposed to be expended leaving a balance of Rs 2961 at the end of the year. The closing balance ought not as a rule be greater than 30 per cent of the receipts. It is of the utmost importance that all available sums not

must be spent upon works so that the inhabitants may see and realize the benefit of the taxes they pay. The Dy Comr is therefore requested to propose further allotment for works.

The increased estimate under IX is the same as that sanctioned for 1888-89 and is accordingly allowed to stand.

The provision of Rs 120 under VIII is said to be needed for the pay of Lamp Lighters at 3 Rs per mensem and oil, wick &c. This estimate, which is sanctioned. The number of exceeds that sanctioned for lamp posts on the Down 1888-89 by Rs 60, is allowed should be reported. to stand.

Rs 70 Pegueys were entered in under the columns of arrears under Items IX and X although Rs 67 308 are shown to have been respectively expended during the year in the Comptroller's accounts. In addition to the usual charge under Education, a Sum of Rs 500 is entered on account of contribution to be made by the Municipality towards the Jubilee Students' Home now under construction in the town of Hassan

The provision under IX Charitable Grants will, in accordance with the Scale sanctioned in the D. F. Budget for 1889-90, be raised from Rs 100 to 108

Rs 12 demi made

3 This is approved and transferred to the head XII Contributions

The provision of Rs 50 made under VIII P W on account of repairs to the Taluk school will be struck out for reasons given in Pro etc 87

Hobe etransfer

I Tax on houses	342	420
II Mohatarfa	774	860
IX Fines	"	5
X Miscellaneous	259	320
Total	1375	1605

The estimated income of the Municipality is Rs 1605 against Rs 1375 the actuals of 1887-88.

The increase under II Tax on houses & VII Mohatarfa ~~and the estimate under IX Fines~~ have not been explained, which should be now done.

The increase under X Miscellaneous is chiefly in (f) School fees, from which source Rs 120 are newly estimated against Rs 180 entered on the side of expenditure for the maintenance of an English school proposed to be established in the town. This is sanctioned.

Including the opening balance the sum available for expenditure during 1889-90 is Rs 6790, of which Rs 2-7-

Rs 4791 are proposed to be expended, leaving a balance of Rs 1999 at the end of the year. As the closing balance exceeds the maximum limit of 30 p.c on the receipts the Dy Conr is requested to propose further allotment on works beneficial to the inhabitants of the town.

	Expenditure	Actuals of 1887-88	Estimate for 1889-90
II	Head office	12	12
IV	Conservancy	491	879
VII	Lighting	"	"
VIII	Public works	735	3100
IX	Charitable Grants	"	100
X	Education	"	680
XI	Miscellaneous	172	20
	Total	1410	4791

The large increase under IV Conservancy is due to the marginally noted additions consisting of 1 Peon & 3 Sweepers & besides the hire of a cart. It is reported that a Peon for whom provision is made in the Budget has, in anticipation of sanction, been employed, as his services were very much needed for the supervision of Scavengering works. The provision for the proposed Peon is sanctioned. The Govt observe that the ~~estimate of Rs 879~~ expenditure estimated under Conservancy ~~the head here~~ is 5·4 per cent ~~are~~ of the estimated receipts and enquire whether the provision for the additional Sweepers proposed may not be disallowed. Pending the submission of this information, the estimate will be allowed to stand.

		Estimate for 1888-89			Estimate for 1889-90		
1	Peon	"	"	"	1	6	72
2	Sweepers	10	5	600	9	5	540
3	do	"	"	"	4	4	192
4	Hire of cart	"	"	"	"	"	75
	Total			600			879

+ Dy Conr's Letter etc 7 3 07 11/5/89

No provision appears under VII Lighting ~~expended~~ although Rs 60 ~~entered~~ were sanctioned in the past year on account of oil &c. The omission should be

by ~~deficit~~ expenses.

The provision under VIII Public works includes an item of Rs 500 on account of Takuk school repairs. This will be struck out for reasons given in Proc to date

Two figures have been entered under IX in the column of actuals for 1887-88. although Rs 42 appear to have been expended during the year according to the Comptroller's accounts. Such mistakes should be avoided in future.

Under X Education a new provision of Rs 100 is made for the maintenance of an English school proposed to be established in the town. Pending sanction to the Dy Comm's proposals in the Education Department, the provision will be retained. ~~The Budget also provides~~ Rs 500 are provided on account of Primary

municipal contribution
towards the Jeejeebhoy
Students' Home at Hassan
This is sanctioned ~~and~~ transferred
to XII Contributions
The increase under XI
etts is not explained. It
is probably due to some
special changes incurred
in 1887-88. The estimate is passed.

In the Budgets now
received, the variations
between the estimates and
actuals have not been explained
The Dy Com^rs is ~~therefore~~ requested
requested to see that in future the
statements are carefully prepared
and that each variation between
the estimate and the previous
year's estimate and actuals
fully explained in
the column of remarks.

& the same has been several times
omissions of entries
under actuals.

With the foregoing remarks
the Budgets of the ten Cities
in the Hassan District are
sanctioned as per details
given in the accompanying
appendices ✓ BH

To The Dy Com^r Hassan Under Secretary
" Comptroller
" Civil Surgeon
" Secy to the P. W. & Edn Depts
" Commr of Other Depts

Sanctioning the Budget
Estimates of the Several Items
of the Hawaiian Postage for
the year 1889 90